

Calendar Year Reporting: 2013 SAP Vendor No.: 143513

County: Westmoreland Name of Municipality: Loyalhanna Township

VERIFICATION STATEMENT

I, the undersigned, hereby state that the facts above set forth are true and correct (or are true and correct to the best of my knowledge, information and belief) and that I expect to be able to prove the same at a hearing, if one is deemed necessary by the Public Utility Commission, in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa.C.S. § 4904 (relating to unsworn falsification to authorities).

Signature: [Handwritten Signature]

2-27-014

Signature of individual or Officer

Date

Name of person to be contacted for additional information: Mary L. Trunzo

Phone Number: 724-639-3417

Email:

BUDGET SUMMARY 2014

**GENERAL ACCOUNT
RECEIPTS**

TAXES:	244,100.00
PERMITS, ROAD BONDS, MISC REVENUE:	<u>49,600.00</u>
	293,700.00
BEGINNING BALANCE:	85,000.00
	378,700.00

EXPENDITURES

GENERAL GOVERNMENT:	95,000.00
PUBLIC SAFETY:	20,000.00
HIGHWAYS:	135,000.00
INSURANCE & BENEFITS	71,500.00
CULTURE & RECREATION:	3,500.00
	325,000.00
RESERVE ACCOUNT:	30,807.00
	355,807.00

**STATE ACCOUNT
RECEIPTS**

MOTOR VEHICLE FUEL TAX (LIQUID FUELS)	78,790.00
TURNBACK MONEY	60,640.00
	139,430.00

EXPENDITURES

HIGHWAY MAINTENANCE & REPAIR:	139,430.00
CONSTRUCTION & REBUILD:	<u>0</u>
	139,430.00

TOTAL BUDGET FOR 2014 \$ 518,130.00