

WESTMORELAND COUNTY SALARY BOARD AGENDA

May 23, 2013

The meeting was called to order by Commissioner Anderson. Members present: Commissioner Courtney, Commissioner Kopas, and Controller Balzer.

Commissioner Kopas made a motion to approve the minutes of March 28, 2013. The motion was seconded by Commissioner Courtney. Unanimous.

Commissioner Courtney made the motion to have non-union employees in the Register of Wills office be compensated for work performed after hours when traveling to locations for the purposes of probate and marriage licenses. The amount of compensation will be \$85.00 and \$60.00 respectively. The associated fees will be paid by the person who is provided the service and there will be no cost to the County.

	BALANCE OF YEAR	ANNUALIZED	COMMENTS
<u>CHILDREN'S BUREAU-</u> The motion was made by Commissioner Courtney, seconded by Commissioner Kopas. Unanimous.			
(Create) 1 – Social Worker I CHB, \$21.65/hr Effective 07-01-13	+ 21,433.50	+ 42,217.50	88% Grant Funded. Position will abolish if funding ceases.
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<u>FINANCIAL ADMINISTRATION-</u> The motion was made by Commissioner Kopas, seconded by Commissioner Courtney. Unanimous.			
(Abolish) 1 – Fiscal Officer XA-1, \$37,268.31/yr Effective 05-28-13	- 22,360.99	- 37,268.31	
(Create) 1 – Fiscal Officer XA-3, \$38,017.41/yr Effective 05-28-13	+ 22,810.45	+ 38,017.41	
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<u>INFORMATION SYTEMS-</u> The motion was made by Commissioner Courtney, seconded by Commissioner Kopas. Unanimous.			
(Create) 1 – Switchboard Operator – PT PG 3-1, \$15.22/hr Effective 05-28-13	+ 9,259.85	+ 15,433.08	Not to exceed 29 hours per week.

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<u>JUVENILE DETENTION</u> - The motion was made by Commissioner Kopas, seconded by Commissioner Courtney. Unanimous.			
(Abolish) 1 – Juvenile Detention Director/ Facility Manager XE-16, \$63,655.48/yr Effective 05-28-13	- 38,193.29	- 63,655.48	

(Abolish) 1 – Detention Supervisor X9-56, \$58,555.45/yr Effective 05-28-13	- 35,133.27	- 58,555.45	

(Abolish) 1 – Administrative Ass't X7-4, \$28,006.06/yr Effective 05-28-13	- 16,803.64	- 28,006.06	

(Abolish) 6 – Security Guards X380-1, \$23,387.97/yr Effective 05-24-13	- 84,736.41	-140,327.82	

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	BALANCE OF YEAR	ANNUALIZED	COMMENTS
<u>JUVENILE DETENTION (Cont'd)</u>			
(Abolish) 1 – Sergeant X8-38, \$44,520.76/yr Effective 05-28-13	- 26,712.46	- 44,520.76	
(Create) 1 – Security Officer/JSC X880-17, \$44,461.73/yr Effective 05-28-13	+ 26,677.04	+ 44,461.73	
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<u>PRISON</u> - The motion was made by Commissioner Kopas, seconded by Commissioner Courtney. Unanimous.			
(Abolish) 1 – Records Supervisor X8-10, \$33,694.89/yr Effective 05-28-13	- 20,216.93	- 33,694.89	
(Create) 1 – Records Supervisor X8-23, \$38,347.93/yr Effective 05-28-13	+ 23,008.76	+ 38,347.93	
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<u>PUBLIC DEFENDER-</u> The motion was made by Commissioner Courtney, seconded by Commissioner Kopas. Unanimous.			
(Abolish) 1 – Administrative Ass’t – Temp T18, \$21.4111/hr Effective 05-28-13	- 16,366.64	- 21,411.10	
(Create) 1- Administrative Ass’t – PT X7-27, \$21.2520/hr Effective 05-28-13	+ 19,228.81	+ 32,048.02	Not to exceed 29 hours per week.
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<u>REGISTER OF WILLS-</u> The motion was made by Mike Ginsburg, Register of Wills, seconded by Commissioner Courtney. Unanimous.			
(Create) 1 – License Clerk – Temp T17, \$15.6188/hr Effective 07-08-13	+ 12,893.32	+ 15,618.80	Not to exceed 29 hours per week.
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<u>TREASURER-</u> The motion was made by Commissioner Courtney, seconded by Treasurer Squires. Unanimous.			
(Abolish) 1 – Senior License Clerk PG 8-1, \$16.20/hr Effective 05-28-13			
(Create) 1 – Cashier PG 8-1, \$16.20/hr Effective 05-28-13			Title Change Only. Pending Union Agreement.

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<u>TREASURER (Cont'd)</u>			
(Abolish) 2 – License Clerks PG 7-1, \$15.98/hr Effective 05-28-13	- 32,407.44	- 54,012.40	
(Create) 2 – Cashiers PG 8-1, \$16.20/hr Effective 05-28-13	+ 32,853.60	+ 54,756.00	Pending Union Agreement.

(Abolish) 1 – Sr. Cashier PG 9-1, \$16.43/hr Effective 05-28-13	- 16,660.02	- 27,766.70	

(Abolish) 1 – Chief Deputy XB-1, \$41,059.97/yr Effective 05-28-13	- 24,635.98	- 41,059.97	
(Create) 1 – Chief Deputy XB-2, \$41,470.57/yr Effective 05-28-13	+ 24,882.34	+ 41,470.57	

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<u>TREASURER (Cont'd)</u>			
(Abolish) 1 – Hotel Tax Supervisor X9-16, \$39,328.95/yr Effective 05-28-13	- 23,597.37	- 39,328.95	
(Create) 1 – Second Deputy /Fiscal Operations X9-17. \$39,722.24/yr Effective 05-28-13	+ 23,833.34	+ 39,722.24	
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(Abolish) 1 – Adm. Ass't/Tax Coor'd X8-6, \$32,380.13/yr Effective 05-28-13	- 19,428.08	- 32,380.13	
(Create) 1 – Office Manager X8-7, \$32,703.93/yr Effective 05-28-13	+ 19,622.36	+ 32,703.93	

A motion to adjourn was made by Commissioner Kopas, seconded by Commissioner Courtney. Unanimous.