

WESTMORELAND COUNTY SALARY BOARD AGENDA

April 15, 2016

The meeting was called to order by Commissioner Cerilli. Members present: Commissioner Cerilli, Commissioner Kopas, Commissioner Anderson, and Controller Balzer. Unanimous.

Commissioner Anderson made a motion to approve the minutes of January 28, 2016. The motion was seconded by Commissioner Kopas. Unanimous.

		BALANCE OF YEAR	ANNUALIZED	COMMENTS
<u>AREA AGENCY ON AGING-</u> The motion was made by Commissioner Kopas, seconded by Commissioner Anderson. Unanimous.				
Create	1 – Custodian – PT PG 3-1, \$16.02/hr Effective 04-18-16	+ 15,411.24	+ 21,742.34	
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<u>COURTS-</u> The motion was made by President Judge McCormick, seconded by Controller Balzer. Unanimous.				
Create	1 – Judicial Law Clerk PX2-84, \$54,450.76/yr Effective 05-03-16	+ 21,425.89	+ 31,832.75	No health insurance. Position will be abolished upon retirement of President Judge.
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<u>PARK POLICE-</u> The motion was made by Commissioner Anderson, seconded by Commissioner Kopas. Unanimous.				
Abolish	2 – Corporals CS, \$21.45/hr Effective 04-18-16	- 63,492.00	- 89,575.20	
Create	2 – Corporals CS, \$21.95/hr Effective 04-18-16	+ 64,972.00	+ 91,663.20	
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April 15, 2016

		BALANCE OF YEAR	ANNUALIZED	COMMENTS
<u>PARK POLICE (Con'd)</u>				
Create	1 – Criminal Investigator – Temp T21, \$28.51/hr Effective 04-18-16			On as needed basis.
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<u>PARKS-</u> The motion was made by Commissioner Kopas, seconded by Commissioner Anderson. Unanimous.				
Create	1 – Parks Coordinator XA-1, \$38,470.40/yr Effective 04-18-15	+ 27,373.17	+ 38,470.40	
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<u>SOLICITOR-</u> The motion was made by Commissioner Anderson, seconded by Commissioner Kopas. Unanimous.				
Create	1 – Ass't County Solicitor/ Litigation 80% PX5-1, \$70,794.36/yr Effective 04-08-16	+ 50,372.91	+ 70,794.36	No additional cost. Absorbed within current line item legal fees.
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April 15, 2016

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<u>PRISON</u> - The motion was made by Commissioner Kopas, seconded by Commissioner Anderson. Unanimous.				
Abolish	1 – Superintendent Maintenance/Prison XC-1, \$46,660.99/yr Effective 04-18-16	- 32,303.76	- 46,660.99	
Create	1 – Superintendent Maintenance/Prison XC-5, \$48,555.62/yr Effective 04-18-16	+ 33,615.43	+ 48,555.62	
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Abolish	1 – Fiscal Operations Manager/Prison X9-16, \$40,597.51/yr Effective 04-18-16	- 28,105.97	- 40,597.51	
Create	1 – Operations Manager/Prison XC-5, \$48,555.62/yr Effective 04-18-16	+ 33,615.43	+ 48,555.62	
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Abolish	1 – Deputy Warden/Operations XD-21, \$62,713.93/yr Effective 04-25-16	- 43,417.34	- 62,713.93	
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<u>PUBLIC SAFETY</u> - The motion was made by Commissioner Anderson, seconded by Commissioner Kopas. Unanimous.				
Create	9 – Telecommunication Officers 911 \$18.50/hr Effective 04-18-16	+ 115,884.00	+ 347,652.00	No add'l cost to County.
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<u>SHERIFF</u> - The motion was made by Sheriff Jonathan Held, seconded by Commissioner Anderson. Unanimous				
Abolish	1 – Ass't Real Estate Deputy DS, \$17.82/hr Effective 04-18-16			
Create	1 – Deputy Sheriff DS, \$17.82/hr Effective 04-18-16			Title Change only.
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Abolish	1 – Deputy Sheriff DS, \$17.82/hr Effective 04-18-16	- 26,373.60	- 37,208.16	
Create	1 – Corporal CS, \$18.32/hr Effective 04-18-16	+ 27,113.60	+ 38,252.16	
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<u>WESTMORELAND MANOR-</u> The motion was made by Commissioner Kopas, seconded by Commissioner Anderson. Unanimous.				
Abolish	1 – Dietary Clinical Coordinator XA-1, \$38,470.40/yr Effective 04-18-16	- 27,373.17	- 38,470.40	
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Abolish	1 – Dietician X9-1, \$34,986.64/yr Effective 04-18-16	-24, 881.53	- 34,968.64	
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Create	2 – Registered Dieticians XA-25, \$48,847.02/yr Effective 04-18-16	+ 69,513.32	+ 97,694.40	
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The motion was made by Commissioner Kopas, seconded by Commissioner Anderson. Unanimous.